

**Use of CDBG Funds by REDDING, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$90,288.13	5.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$90,288.13</b>	<b>5.75%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,845.80	0.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,845.80</b>	<b>0.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$169,595.88	10.81%
14H	HR	Rehabilitation Administration	\$267,445.18	17.05%
15	HR	Code Enforcement	\$398.23	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$437,439.29</b>	<b>27.88%</b>
03	PI	Public Facilities and Improvements (General)	\$37,543.02	2.39%
03E	PI	Neighborhood Facilities	\$75,000.00	4.78%
03F	PI	Parks, Recreational Facilities	\$270,359.17	17.23%
03K	PI	Street Improvements	\$54,622.77	3.48%
03L	PI	Sidewalks	\$42,570.08	2.71%
03P	PI	Health Facilities	\$115,703.44	7.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$595,798.48</b>	<b>37.98%</b>
05	PS	Public Services (General)	\$34,642.34	2.21%
05A	PS	Senior Services	\$18,313.59	1.17%
05D	PS	Youth Services	\$38,149.00	2.43%
05G	PS	Battered and Abused Spouses	\$39,504.00	2.52%
05K	PS	Tenant/Landlord Counseling	\$11,906.77	0.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$142,515.70</b>	<b>9.08%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$300,000.00	19.12%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$300,000.00</b>	<b>19.12%</b>
<b>Total Disbursements</b>			<b>\$1,568,887.40</b>	<b>100%</b>